



KHSAA Regional Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK106
Rev. 01/06

REGION # 10 BOYS X or GIRLS _____ HELD AT Montgomery County DATES March 5-6-11-12

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales		\$35,790.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$35,790.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1528.00	
	Trophies			
	Travel for Participating Teams		\$1452.00	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		included	
	TOTAL EXPENSES (2)			\$9747.80
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$26,042.20
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			\$4800.00
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$26,042.20

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Augusta	3395.28	Pendleton Co.	3381.28		
Campbell Co.	3342.28	Mason Co.	3536.28		
Clark Co.	3231.28	Montgomery Co.	3005.28		
Deming	3347.28	Scott High	3715.24		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1	491				
2	540				
3	182				
4	771				
5	1813				
6	1005				
7	2356				
Total	7158	Total		Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Part Wilson
MANAGER

MONTGOMERY COUNTY
SCHOOL

859-497-8765
DAYTIME PHONE

2008 10th Region Boys Tournament Financial Report

Receipts

Session	Sold @ Gate	Total Tickets	Total Money	Pass Door	Total Attendance
1	491	491	\$2455.00	242	733
2	299	540	\$2700.00	185	725
3	146	182	\$ 910.00	258	440
4	771	771	\$3855.00	268	1039
5	593	1813	\$9065.00	471	2284
6	895	1005	\$5025.00	425	1430
7	<u>1517</u>	<u>2356</u>	<u>\$11,780.00</u>	<u>577</u>	<u>2933</u>
	4712	7158	\$35,790.00	2426	9584

Expenses

Officials	\$1260.00
Officials Mileage	\$ 268.00
Scorer	\$ 105.00
Timer	\$ 105.00
Announcer	\$ 105.00
Statistician	\$ 105.00
Trainer	\$ 105.00
Allowance Host School	\$4800.00
Tournament Manager	\$ 600.00
Trophies	\$ 0
Individual Plaques	\$ 355.00
Mileage to Teams	\$1452.00
Tickets/Passes	\$ 267.00
Scorebook/Nets	\$ 20.00
Scouting Allowance	<u>\$ 200.00</u>
Total	\$9747.80

Total Receipts	\$35,790.00
Total Expenses	<u>\$ 9,747.80</u>
Net Receipts	\$26,042.20

Each School in Tournament	\$3255.28
Each School in Region	0 divided by 17 = 0
Each School in Tournament	\$3255.28 Schools not in Tournament \$0

<u>School</u>	<u>Share</u>	<u>Plus Scouting</u>	<u>Plus Travel</u>	<u>Minus Tickets Charged @ Gate</u>	<u>Net Share</u>
Augusta	\$3255.28		\$140.00	0	\$3395.28
Campbell Co.	\$3255.28		\$222.00	<u>27@\$5.00=\$135.00</u>	\$3342.28
Clark Co.	\$3255.28		\$ 76.00	<u>20@\$5.00=\$100.00</u>	\$3231.28
Deming	\$3255.28		\$ 92.00		\$3347.28
Pendleton Co.	\$3255.28		\$126.00		\$3381.28
Mason Co.	\$3255.28	\$100.00	\$336.00	<u>31@\$5.00=\$155.00</u>	\$3536.28
Montgomery Co.	\$3255.28	\$100.00		<u>70@\$5.00=\$350.00</u>	\$3005.28
Scott High	<u>\$3255.24</u>		<u>\$460.00</u>		<u>\$3715.24</u>
	\$26042.20	\$200.00	\$1452.00	\$740.00	\$26954.20



MONTGOMERY COUNTY HIGH SCHOOL 724 Woodford Drive • Mt. Sterling, Kentucky 40353

(859) 497-8765 • FAX (859) 497-8705

Shannon White, Principal

Kelly Foster, Director Secondary Instruction

Cheryl Cooper, Associate Principal

Todd Wilson, Associate Principal

GUIDANCE: Donna Wilson

Arlene Burton, Jon Mansfield

Phil Rison, Athletic Director • Bart Rison, Assistant Athletic Director

"STRENGTH IN UNION"

March 27, 2008

Upon completion of the Boys' 10th Region Basketball Tournament after some unavoidable delays, we would just like to say thank you to the 10th Region members who participated in the tournament. It was a delight to have everyone here at the Montgomery County High School campus and we hope your experience here at MCHS was as pleasant to you as it was to have you here.

We want to especially thank the coaches, players, cheerleaders, bands, athletic directors, and administrators. Without these individuals, the 10th Region Tournament would not have been a success.

You will find enclosed a financial report for the Boys' 10th Region Tournament.

Yours in sports,

Bart Rison
Athletic Director
Montgomery County High School